

入會、預算及分配委員會報告

ADMISSIONS, BUDGETS AND ALLOCATIONS COMMITTEE REPORT

於二零一九 / 二零二零年度，公益金將撥款港幣逾二億九千六百萬元予會員社會福利機構，較上年度增加百分之二點二。同時，本會將迎來兩間新會員機構：

- 基督教互愛中心，其強化外展事工計劃以外展工作接觸美沙酮診所、監獄和醫院的隱蔽濫藥者，亦為復康計劃的戒毒人士提供支援，以及加強公眾了解吸毒和濫藥的禍害。
- 兒童糖尿協會的公益金糖尿無障礙計劃向兒童和青少年糖尿病患者傳授知識和技能，協助他們獨立生活及管理健康，亦為糖尿病患者建立溝通和互助網絡，同時減輕年輕患者父母所面對的壓力。

下年度，本會將投放港幣逾六千零三十一萬元資助一系列定期計劃，支援長者、愛滋病病毒感染者、精神病患者及失業婦女等弱勢社群，共涵蓋二十二個項目。

本年度，及時雨基金為有需要人士提供緊急經濟援助，向三千七百名受惠者合共發放港幣逾一千一百萬元援助金，其中超過港幣一百萬元用作幫助因意外失去經濟支柱的家庭紓解燃眉之急。

能夠預測及洞悉社會所需，並因時制宜是公益金一直引以為傲的行事模式。為期三年的社會房屋共享計劃於二零一七年試行，本會特別撥款港幣五千萬，以提供可負擔的共住單位。此計劃於今年進展良好，邁向首三年提供五百個共住單位的目標。同時，本會亦撥款啟動五項服務，促進住戶間的睦鄰關係及對社區的歸屬感。

以上種種成果，皆有賴入會、預算及分配委員會全仁的無私貢獻，我謹向他們致以摯誠謝意。

楊傳亮

入會、預算及分配委員會主席



For 2019/2020, we have allocated a budget of over HK\$296 million to our member social welfare agencies – a 2.2 percent increase from the previous year. In addition, we will be welcoming two new member agencies to The Community Chest's network:

- The Wu Oi Christian Centre, and their Strengthening Programme for the Outreach Ministry, aims to help identify hidden drug abusers from methadone centres, prisons and hospitals. The project provides addicts with support while attending rehabilitation programmes, and also helps to raise public awareness about the dangers of drug addiction and abuse.
- The Community Chest D-Care Connection project by Youth Diabetes Action seeks to provide children and adolescent diabetic patients with essential knowledge and skills – allowing them to better manage their health and live with independence. The project also aims to establish an important communication and support network for diabetic patients, while helping to relieve the stress faced by young patients' parents.

In the year to come, the Chest will complete a series of time-limited initiatives that spanned across 22 projects and pledged HK\$60,311,464 towards supporting vulnerable groups, including the elderly, HIV patients, mental patients and unemployed women.

The Rainbow Fund also provided a significant financial relief during the year in review. Granting over HK\$11 million to 3,700 beneficiaries during the year, more than HK\$1 million was allocated to families whose primary breadwinners were the unfortunate victims of accidents.

The Chest has long prided itself in its capacity to foresee and identify pressing social needs, and address them through timely and innovative services. With a budget allocation of HK\$50 million, the three-year Community Housing Movement Project was piloted in 2017 as our initiative to provide affordable housing. Good progress was made this year towards our goal of securing 500 co-living units. In addition, five other associated projects were launched in phases to cultivate neighbourliness and foster a sense of community.

The success we achieved this year is possible only with the contribution and dedication of our committee members and advisors, to whom I offer my sincere gratitude.

Charles C L Yang

Admissions, Budgets and Allocations Committee Chairman