

入會、預算及分配委員會報告

ADMISSIONS, BUDGETS AND ALLOCATIONS COMMITTEE REPORT



於二零二一／二零二二年度，公益金共撥款港幣逾三億二百萬元予社會福利會員機構，以提供更多元的社會服務和支持基金運作。

公益金撥款港幣近三千八百萬元資助十四項定期計劃，包括為居於劏房的貧困家庭和人士提供援助、為患有焦慮症的學生提供心理健康輔導、為有特殊學習需要的青年提供性教育及欺凌問題支援，以及為兒童和殘疾人士提供口腔保健等。

資助恒常服務是公益金年度撥款的主要部份，但撥款委員會同時認為會員機構應更積極嘗試具前瞻性及創新的服務來回應社會需要，因此我們從撥款儲備中撥出港幣五千萬元成立公益金社會創新基金。基金顧問香港社會創投慈善基金會有限公司於二零二零年六月和二零二一年一月舉辦了兩次工作坊，共有七十八名會員機構代表參加，一同集思廣益，直至現時創新基金共撥款港幣一千二百四十萬元，支持六項計劃。我們期待在今年七月接受新一輪的申請。

公益金及時雨基金透過二十五間夥伴機構旗下的八十九間批核中心，為有需要人士提供緊急經濟援助。基金向二零二零年十一月油麻地火災的受害者及受災家庭發放合共港幣七十五萬四千元的援助，其中分別向死者家屬和傷者各提供港幣五萬元及三萬元的援助，以及向七個受影響的家庭的每位成員發放六千元的慰問金。二零二零／二零二一年度，基金向逾六千人，發放超過港幣二千一百萬元。其中，港幣二百九十萬元用於協助因意外而失去家庭支柱的個案。

因應由新型冠狀病毒疫情引致的緊急援助需求，公益金於二零二零年二月十二日迅速成立公益金及時抗疫基金，支援受疫情影響的人士及家庭。基金在二零二零年二月十二日至八月三十一日期間，合共發放港幣六千六百八十萬元，援助超過二萬四千三百名有需要人士。

為慶祝香港交易所成立二十周年，香港交易所慈善基金設立「香港交易所慈善夥伴計劃」，並捐贈港幣二千萬元資助十個為期二至三年的社區支援服務，服務範疇包括理財教育、社會多元共融、扶貧紓困及環境可持續發展。

儘管過去一年香港遭遇前所未見的挑戰，但面對逆境更能顯示出我們的互助精神。我衷心感謝每位公益金同事、義工和顧問於艱難時期的付出和貢獻，為有需要人士帶來寬慰與希望。

楊傳亮

入會、預算及分配委員會主席

In the 2021/2022 budget, the Admissions, Budgets and Allocations Committee allocated over HK\$302 million to the Chest's various social welfare services, initiatives and support funds.

The Chest allocated nearly HK\$38 million to 14 time-limited projects, including aid for deprived families and people living in sub-divided units, mental wellness assistance for students suffering from anxiety, support for youths with special education needs on issues of sexuality and bullying, and oral health care for children and the disabled.

Although continuous support towards recurrent services represents the main crux of our annual allocations, the Committee also believes that member agencies should be more forthcoming in trying out new and creative services. Encouraging novel approaches to meeting societal needs, the Community Chest Social Innovation Fund was set up with HK\$50 million drawn from our donations reserve for this purpose. Two workshops were hosted in June 2020 and January 2021 with fund advisor SVHK Foundation Limited, bringing together 78 representatives from member agencies to brainstorm innovative new ideas. Six projects with a total allocation amount of HK\$12.4 million were approved during the year under review, and we look forward to a new round of submissions in July.

The Rainbow Fund offers immediate financial assistance directly to the needy, partnering with 25 member agencies to operate 89 assessment centres across Hong Kong. During the year under review, the Fund granted a total of HK\$754,000 to the victims and affected families of the Yaumatei Fire Accident in November 2020. HK\$50,000 and HK\$30,000 grants were given to each family of the deceased and injured, respectively, and HK\$6,000 was granted to each family member of the seven affected families. Overall, the Rainbow Fund granted nearly HK\$21 million to over 6,000 beneficiaries in 2020/2021 – of which HK\$2.9 million was granted to families who lost breadwinners in accidents.

Proactively addressing imminent needs caused by the pandemic, the Chest launched the Anti-Coronavirus Rainbow Fund on 12 February 2020 to support individuals and families suffering from sudden hardship inflicted by COVID-19. HK\$66.8 million was granted to over 24,300 beneficiaries between 12 February and 31 August 2020.

In commemoration of the 20th anniversary of Hong Kong Exchanges and Clearing Limited, HKEX Foundation set up a Charity Partnership Programme and generously donated HK\$20 million to support 10 projects geared towards financial literacy, social diversity and inclusion, poverty relief and environmental sustainability over the next two to three years.

Although the past year has been filled with unprecedented challenges, periods of adversity bring out the best in the human spirit. I am truly grateful for the contributions of our staff, volunteers and advisors – whose selfless dedication during these testing times have allowed the Chest to bring comfort, hope and inspiration to the most vulnerable members of our society.

Charles C L Yang

Admissions, Budgets and Allocations Chairman

